

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of South Harrison Community School Corporation that the proper officers of South Harrison Community School Corporation will conduct a public hearing on the year 2020 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of South Harrison Community School Corporation may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
www.shesc.k12.in.us.

Public Hearing Date: **Tuesday, September 17, 2019**
Public Hearing Time: **4:00 PM**
South Harrison Community School Corporation
Administrative Center
Public Hearing Place: **315 South Harrison Drive, Corydon, IN 47112**

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

**South Harrison Community School Corporation
Capital Projects Planning for 2020 - 2022**

Capital Project Plan Adoption Date: **Tuesday, October 1, 2019**

Pursuant to IC 20-40-18-6, the South Harrison Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

	Asset Description*	Acquisition Amount
1	2020 - Student-Use Technology Devices	\$ 150,000.00
2	2020 - Technology Infrastructure/Device Upgrades	\$ 150,000.00
3	2020 - Maintenance/Grounds Equipment	\$ 50,000.00
4	2020 - Instructional Furniture/Equipment	\$ 50,000.00
5	2020 - General Furniture/Equipment	\$ 50,000.00
6	2021 - Student-Use Technology Devices	\$ 150,000.00
7	2021 - Technology Infrastructure/Device Upgrades	\$ 150,000.00
8	2021 - Maintenance/Grounds Equipment	\$ 50,000.00
9	2021 - Instructional Furniture/Equipment	\$ 50,000.00
10	2021 - General Furniture/Equipment	\$ 50,000.00
11	2022 - Student-Use Technology Devices	\$ 150,000.00
12	2022 - Technology Infrastructure/Device Upgrades	\$ 150,000.00
13	2022 - Maintenance/Grounds Equipment	\$ 50,000.00
14	2022 - Instructional Furniture/Equipment	\$ 50,000.00
15	2022 - General Furniture/Equipment	\$ 50,000.00

Pursuant to IC 20-40-18-6, the South Harrison Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
2	Parking lot reconfigurations/resurfacing	1/1/2020	12/31/2020	\$ 200,000.00
3	Roofing restoration projects	1/1/2020	12/31/2020	\$ 100,000.00
4	Flooring replacement	1/1/2020	12/31/2020	\$ 75,000.00
5	Lift station restoration	1/1/2020	12/31/2020	\$ 40,000.00
6	Emergency - replacement of failed equipment	1/1/2020	12/31/2020	\$ 150,000.00
7	Roofing restoration projects	1/1/2021	12/31/2021	\$ 100,000.00
8	Flooring replacement	1/1/2021	12/31/2021	\$ 75,000.00
9	Emergency - replacement of failed equipment	1/1/2021	12/31/2021	\$ 150,000.00
10	Roofing restoration projects	1/1/2022	12/31/2022	\$ 100,000.00
11	Flooring replacement	1/1/2022	12/31/2022	\$ 75,000.00
12	Emergency - replacement of failed equipment	1/1/2022	12/31/2022	\$ 150,000.00

Pursuant to IC 20-40-18-6(b)(3), the South Harrison Community School Corporation plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Sources and Estimates of Revenue for Capital Project Plan

	2020
1.) Projected December 31, 2019 Capital Projects Fund Cash Balance	640,000
2.) Less Encumbrances Carried Forward from Previous Year	200,000
3.) Estimated Cash Balance Available for Plan	440,000
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	550,000
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	-
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	25,000
7.) Other Revenue (Interest Income) Allocated to Capital Projects	-
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	1,015,000